STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		892,706,000.00	(14,369,846.33)	878,336,153.67	892,706,000.00	0.00	(14,369,846.33)	0.00	878,336,153.67	148,059,053.46	0.00	0.00	0.00	148,059,053.46	117,468,751.84	0.00	0.00	0.00	117,468,751.84	0.00	730,277,100.21	0.00	30,590,301.62
General Administration and Support	100000000000000	200,722,000.00	(99,700.00)	200,622,300.00	200,722,000.00	0.00	(99,700.00)	0.00	200,622,300.00	40,152,835.01	0.00	0.00	0.00	40,152,835.01	27,528,149.86	0.00	0.00	0.00	27,528,149.86	0.00	160,469,464.99	0.00	12,624,685.15
General Management and Supervision	100000100001000	197,602,000.00	(99,700.00)	197,502,300.00	197,602,000.00	0.00	(99,700.00)	0.00	197,502,300.00	39,466,041.54	0.00	0.00	0.00	39,466,041.54	26,841,356.39	0.00	0.00	0.00	26,841,356.39	0.00	158,036,258.46	0.00	12,624,685.15
PS		103,044,000.00	0.00	103,044,000.00	103,044,000.00	0.00	0.00	0.00	103,044,000.00	22,988,447.81	0.00	0.00	0.00	22,988,447.81	21,491,110.91	0.00	0.00	0.00	21,491,110.91	0.00	80,055,552.19	0.00	1,497,336.90
MOOE		94,558,000.00	(99,700.00)	94,458,300.00	94,558,000.00	0.00	(99,700.00)	0.00	94,458,300.00	16,477,593.73	0.00	0.00	0.00	16,477,593.73	5,350,245.48	0.00	0.00	0.00	5,350,245.48	0.00	77,980,706.27	0.00	11,127,348.25
Administration of Personnel Benefits	100000100002000	3,120,000.00	0.00	3,120,000.00	3,120,000.00	0.00	0.00	0.00	3,120,000.00	686,793.47	0.00	0.00	0.00	686,793.47	686,793.47	0.00	0.00	0.00	686,793.47	0.00	2,433,206.53	0.00	0.00
PS		3,120,000.00	0.00	3,120,000.00	3,120,000.00	0.00	0.00	0.00	3,120,000.00	686,793.47	0.00	0.00	0.00	686,793.47	686,793.47	0.00	0.00	0.00	686,793.47	0.00	2,433,206.53	0.00	0.00
Sub-Total, General Administration and Support		200,722,000.00	(99,700.00)	200,622,300.00	200,722,000.00	0.00	(99,700.00)	0.00	200,622,300.00	40,152,835.01	0.00	0.00	0.00	40,152,835.01	27,528,149.86	0.00	0.00	0.00	27,528,149.86	0.00	160,469,464.99	0.00	12,624,685.15
PS		106,164,000.00	0.00	106,164,000.00	106,164,000.00	0.00	0.00	0.00	106,164,000.00	23,675,241.28	0.00	0.00	0.00	23,675,241.28	22,177,904.38	0.00	0.00	0.00	22,177,904.38	0.00	82,488,758.72	0.00	1,497,336.90
MOOE		94,558,000.00	(99,700.00)	94,458,300.00	94,558,000.00	0.00	(99,700.00)	0.00	94,458,300.00	16,477,593.73	0.00	0.00	0.00	16,477,593.73	5,350,245.48	0.00	0.00	0.00	5,350,245.48	0.00	77,980,706.27	0.00	11,127,348.25
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	691,984,000.00	(14,270,146.33)	677,713,853.67	691,984,000.00	0.00	(14,270,146.33)	0.00	677,713,853.67	107,906,218.45	0.00	0.00	0.00	107,906,218.45	89,940,601.98	0.00	0.00	0.00	89,940,601.98	0.00	569,807,635.22	0.00	17,965,616.47
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		691,984,000.00	(14,270,146.33)	677,713,853.67	691,984,000.00	0.00	(14,270,146.33)	0.00	677,713,853.67	107,906,218.45	0.00	0.00	0.00	107,906,218.45	89,940,601.98	0.00	0.00	0.00	89,940,601.98	0.00	569,807,635.22	0.00	17,965,616.47
PROFESSIONAL LICENSURE PROGRAM		446,270,000.00	0.00	446,270,000.00	446,270,000.00	0.00	0.00	0.00	446,270,000.00	88,214,338.66	0.00	0.00	0.00	88,214,338.66	73,750,149.72	0.00	0.00	0.00	73,750,149.72	0.00	358,055,661.34	0.00	14,464,188.94
Processing of applications for licensure examinations	310100100001000	3,333,000.00	0.00	3,333,000.00	3,333,000.00	0.00	0.00	0.00	3,333,000.00	637,925.98	0.00	0.00	0.00	637,925.98	585,321.79	0.00	0.00	0.00	585,321.79	0.00	2,695,074.02	0.00	52,604.19
PS		3,333,000.00	0.00	3,333,000.00	3,333,000.00	0.00	0.00	0.00	3,333,000.00	637,925.98	0.00	0.00	0.00	637,925.98	585,321.79	0.00	0.00	0.00	585,321.79	0.00	2,695,074.02	0.00	52,604.19
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	423,618,000.00	0.00	423,618,000.00	423,618,000.00	0.00	0.00	0.00	423,618,000.00	82,693,920.37	0.00	0.00	0.00	82,693,920.37	69,504,183.64	0.00	0.00	0.00	69,504,183.64	0.00	340,924,079.63	0.00	13,189,736.73
PS		299,718,000.00	0.00	299,718,000.00	299,718,000.00	0.00	0.00	0.00	299,718,000.00	68,880,516.99	0.00	0.00	0.00	68,880,516.99	68,802,654.27	0.00	0.00	0.00	68,802,654.27	0.00	230,837,483.01	0.00	77,862.72
MOOE		123,900,000.00	0.00	123,900,000.00	123,900,000.00	0.00	0.00	0.00	123,900,000.00	13,813,403.38	0.00	0.00	0.00	13,813,403.38	701,529.37	0.00	0.00	0.00	701,529.37	0.00	110,086,596.62	0.00	13,111,874.01
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	19,319,000.00	0.00	19,319,000.00	19,319,000.00	0.00	0.00	0.00	19,319,000.00	4,882,492.31	0.00	0.00	0.00	4,882,492.31	3,660,644.29	0.00	0.00	0.00	3,660,644.29	0.00	14,436,507.69	0.00	1,221,848.02
PS		12,670,000.00	0.00	12,670,000.00	12,670,000.00	0.00	0.00	0.00	12,670,000.00	4,570,485.46	0.00	0.00	0.00	4,570,485.46	3,571,524.07	0.00	0.00	0.00	3,571,524.07	0.00	8,099,514.54	0.00	998,961.39
MOOE		6,649,000.00	0.00	6,649,000.00	6,649,000.00	0.00	0.00	0.00	6,649,000.00	312,006.85	0.00	0.00	0.00	312,006.85	89,120.22	0.00	0.00	0.00	89,120.22	0.00	6,336,993.15	0.00	222,886.63
PROFESSIONAL REGULATION PROGRAM		124,655,000.00	0.00	124,655,000.00	124,655,000.00	0.00	0.00	0.00	124,655,000.00	13,801,083.63	0.00	0.00	0.00	13,801,083.63	11,681,464.23	0.00	0.00	0.00	11,681,464.23	0.00	110,853,916.37	0.00	2,119,619.40
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	22,423,000.00	0.00	22,423,000.00	22,423,000.00	0.00	0.00	0.00	22,423,000.00	5,087,092.44	0.00	0.00	0.00	5,087,092.44	4,783,352.10	0.00	0.00	0.00	4,783,352.10	0.00	17,335,907.56	0.00	303,740.34
PS		17,383,000.00	0.00	17,383,000.00	17,383,000.00	0.00	0.00	0.00	17,383,000.00	3,568,781.25	0.00	0.00	0.00	3,568,781.25	3,277,428.05	0.00	0.00	0.00	3,277,428.05	0.00	13,814,218.75	0.00	291,353.20
MOOE		5,040,000.00	0.00	5,040,000.00	5,040,000.00	0.00	0.00	0.00	5,040,000.00	1,518,311.19	0.00	0.00	0.00	1,518,311.19	1,505,924.05	0.00	0.00	0.00	1,505,924.05	0.00	3,521,688.81	0.00	12,387.14

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	26,547,000.00	0.00	26,547,000.00	26,547,000.00	0.00	0.00	0.00	26,547,000.00	4,951,410.01	0.00	0.00	0.00	4,951,410.01	4,288,846.48	0.00	0.00	0.00	4,288,846.48	0.00	21,595,589.99	0.00	662,563.53
PS		16,864,000.00	0.00	16,864,000.00	16,864,000.00	0.00	0.00	0.00	16,864,000.00	4,050,889.32	0.00	0.00	0.00	4,050,889.32	3,692,521.90	0.00	0.00	0.00	3,692,521.90	0.00	12,813,110.68	0.00	358,367.42
MOOE		9,683,000.00	0.00	9,683,000.00	9,683,000.00	0.00	0.00	0.00	9,683,000.00	900,520.69	0.00	0.00	0.00	900,520.69	596,324.58	0.00	0.00	0.00	596,324.58	0.00	8,782,479.31	0.00	304,196.11
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	31,223,000.00	0.00	31,223,000.00	31,223,000.00	0.00	0.00	0.00	31,223,000.00	2,568,479.64	0.00	0.00	0.00	2,568,479.64	2,140,877.23	0.00	0.00	0.00	2,140,877.23	0.00	28,654,520.36	0.00	427,602.41
PS		7,950,000.00	0.00	7,950,000.00	7,950,000.00	0.00	0.00	0.00	7,950,000.00	1,794,724.10	0.00	0.00	0.00	1,794,724.10	1,644,434.67	0.00	0.00	0.00	1,644,434.67	0.00	6,155,275.90	0.00	150,289.43
MOOE		23,273,000.00	0.00	23,273,000.00	23,273,000.00	0.00	0.00	0.00	23,273,000.00	773,755.54	0.00	0.00	0.00	773,755.54	496,442.56	0.00	0.00	0.00	496,442.56	0.00	22,499,244.46	0.00	277,312.98
Renewal of professional identification cards	310200100004000	25,616,000.00	0.00	25,616,000.00	25,616,000.00	0.00	0.00	0.00	25,616,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,616,000.00	0.00	0.00
MOOE		25,616,000.00	0.00	25,616,000.00	25,616,000.00	0.00	0.00	0.00	25,616,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,616,000.00	0.00	0.00
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	18,846,000.00	0.00	18,846,000.00	18,846,000.00	0.00	0.00	0.00	18,846,000.00	1,194,101.54	0.00	0.00	0.00	1,194,101.54	468,388.42	0.00	0.00	0.00	468,388.42	0.00	17,651,898.46	0.00	725,713.12
PS		496,000.00	0.00	496,000.00	496,000.00	0.00	0.00	0.00	496,000.00	244,828.68	0.00	0.00	0.00	244,828.68	194,612.75	0.00	0.00	0.00	194,612.75	0.00	251,171.32	0.00	50,215.93
MOOE		18,350,000.00	0.00	18,350,000.00	18,350,000.00	0.00	0.00	0.00	18,350,000.00	949,272.86	0.00	0.00	0.00	949,272.86	273,775.67	0.00	0.00	0.00	273,775.67	0.00	17,400,727.14	0.00	675,497.19
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		121,059,000.00	(14,270,146.33)	106,788,853.67	121,059,000.00	0.00	(14,270,146.33)	0.00	106,788,853.67	5,890,796.16	0.00	0.00	0.00	5,890,796.16	4,508,988.03	0.00	0.00	0.00	4,508,988.03	0.00	100,898,057.51	0.00	1,381,808.13
Computerization of licensure examination processes and regulation services	310300100001000	121,059,000.00	(14,270,146.33)	106,788,853.67	121,059,000.00	0.00	(14,270,146.33)	0.00	106,788,853.67	5,890,796.16	0.00	0.00	0.00	5,890,796.16	4,508,988.03	0.00	0.00	0.00	4,508,988.03	0.00	100,898,057.51	0.00	1,381,808.13
PS		18,686,000.00	0.00	18,686,000.00	18,686,000.00	0.00	0.00	0.00	18,686,000.00	3,857,454.61	0.00	0.00	0.00	3,857,454.61	3,507,932.48	0.00	0.00	0.00	3,507,932.48	0.00	14,828,545.39	0.00	349,522.13
MOOE		52,373,000.00	0.00	52,373,000.00	52,373,000.00	0.00	0.00	0.00	52,373,000.00	2,033,341.55	0.00	0.00	0.00	2,033,341.55	1,001,055.55	0.00	0.00	0.00	1,001,055.55	0.00	50,339,658.45	0.00	1,032,286.00
CO		50,000,000.00	(14,270,146.33)	35,729,853.67	50,000,000.00	0.00	(14,270,146.33)	0.00	35,729,853.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,729,853.67	0.00	0.00
Sub-Total, Operations		691,984,000.00	(14,270,146.33)	677,713,853.67	691,984,000.00	0.00	(14,270,146.33)	0.00	677,713,853.67	107,906,218.45	0.00	0.00	0.00	107,906,218.45	89,940,601.98	0.00	0.00	0.00	89,940,601.98	0.00	569,807,635.22	0.00	17,965,616.47
PS		377,100,000.00	0.00	377,100,000.00	377,100,000.00	0.00	0.00	0.00	377,100,000.00	87,605,606.39	0.00	0.00	0.00	87,605,606.39	85,276,429.98	0.00	0.00	0.00	85,276,429.98	0.00	289,494,393.61	0.00	2,329,176.41
MOOE		264,884,000.00	0.00	264,884,000.00	264,884,000.00	0.00	0.00	0.00	264,884,000.00	20,300,612.06	0.00	0.00	0.00	20,300,612.06	4,664,172.00	0.00	0.00	0.00	4,664,172.00	0.00	244,583,387.94	0.00	15,636,440.06
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		50,000,000.00	(14,270,146.33)	35,729,853.67	50,000,000.00	0.00	(14,270,146.33)	0.00	35,729,853.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,729,853.67	0.00	0.00
Sub-Total, I. Agency Specific Budget		892,706,000.00	(14,369,846.33)	878,336,153.67	892,706,000.00	0.00	(14,369,846.33)	0.00	878,336,153.67	148,059,053.46	0.00	0.00	0.00	148,059,053.46	117,468,751.84	0.00	0.00	0.00	117,468,751.84	0.00	730,277,100.21	0.00	30,590,301.62
PS		483,264,000.00	0.00	483,264,000.00	483,264,000.00	0.00	0.00	0.00	483,264,000.00	111,280,847.67	0.00	0.00	0.00	111,280,847.67	107,454,334.36	0.00	0.00	0.00	107,454,334.36	0.00	371,983,152.33	0.00	3,826,513.31
MOOE		359,442,000.00	(99,700.00)	359,342,300.00	359,442,000.00	0.00	(99,700.00)	0.00	359,342,300.00	36,778,205.79	0.00	0.00	0.00	36,778,205.79	10,014,417.48	0.00	0.00	0.00	10,014,417.48	0.00	322,564,094.21	0.00	26,763,788.31
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		50,000,000.00	(14,270,146.33)	35,729,853.67	50,000,000.00	0.00	(14,270,146.33)	0.00	35,729,853.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,729,853.67	0.00	0.00
II. Automatic Appropriations		16,744,000.00	0.00	16,744,000.00	16,744,000.00	0.00	0.00	0.00	16,744,000.00	2,941,182.48	0.00	0.00	0.00	2,941,182.48	2,553,860.95	0.00	0.00	0.00	2,553,860.95	0.00	13,802,817.52	0.00	387,321.53
Specific Budgets of National Government Agencies		16,744,000.00	0.00	16,744,000.00	16,744,000.00	0.00	0.00	0.00	16,744,000.00	2,941,182.48	0.00	0.00	0.00	2,941,182.48	2,553,860.95	0.00	0.00	0.00	2,553,860.95	0.00	13,802,817.52	0.00	387,321.53
Retirement and Life Insurance Premiums		16,744,000.00	0.00	16,744,000.00	16,744,000.00	0.00	0.00	0.00	16,744,000.00	2,941,182.48	0.00	0.00	0.00	2,941,182.48	2,553,860.95	0.00	0.00	0.00	2,553,860.95	0.00	13,802,817.52	0.00	387,321.53
PS		16,744,000.00	0.00	16,744,000.00	16,744,000.00	0.00	0.00	0.00	16,744,000.00	2,941,182.48	0.00	0.00	0.00	2,941,182.48	2,553,860.95	0.00	0.00	0.00	2,553,860.95	0.00	13,802,817.52	0.00	387,321.53

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II. Automatic Appropriations		16,744,000.00	0.00	16,744,000.00	16,744,000.00	0.00	0.00	0.00	16,744,000.00	2,941,182.48	0.00	0.00	0.00	2,941,182.48	2,553,860.95	0.00	0.00	0.00	2,553,860.95	0.00	13,802,817.52	0.00	387,321.53
PS		16,744,000.00	0.00	16,744,000.00	16,744,000.00	0.00	0.00	0.00	16,744,000.00	2,941,182.48	0.00	0.00	0.00	2,941,182.48	2,553,860.95	0.00	0.00	0.00	2,553,860.95	0.00	13,802,817.52	0.00	387,321.53
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	3,320,002.74	3,320,002.74	0.00	9,517,556.00	(6,197,553.26)	0.00	3,320,002.74	3,198,225.34	0.00	0.00	0.00	3,198,225.34	3,120,349.05	0.00	0.00	0.00	3,120,349.05	0.00	121,777.40	0.00	77,876.29
Pension and Gratuity Fund		0.00	3,320,002.74	3,320,002.74	0.00	9,517,556.00	(6,197,553.26)	0.00	3,320,002.74	3,198,225.34	0.00	0.00	0.00	3,198,225.34	3,120,349.05	0.00	0.00	0.00	3,120,349.05	0.00	121,777.40	0.00	77,876.29
PS		0.00	3,320,002.74	3,320,002.74	0.00	9,517,556.00	(6,197,553.26)	0.00	3,320,002.74	3,198,225.34	0.00	0.00	0.00	3,198,225.34	3,120,349.05	0.00	0.00	0.00	3,120,349.05	0.00	121,777.40	0.00	77,876.29
Sub-Total III. Special Purpose Fund		0.00	3,320,002.74	3,320,002.74	0.00	9,517,556.00	(6,197,553.26)	0.00	3,320,002.74	3,198,225.34	0.00	0.00	0.00	3,198,225.34	3,120,349.05	0.00	0.00	0.00	3,120,349.05	0.00	121,777.40	0.00	77,876.29
PS		0.00	3,320,002.74	3,320,002.74	0.00	9,517,556.00	(6,197,553.26)	0.00	3,320,002.74	3,198,225.34	0.00	0.00	0.00	3,198,225.34	3,120,349.05	0.00	0.00	0.00	3,120,349.05	0.00	121,777.40	0.00	77,876.29
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		909,450,000.00	(11,049,843.59)	898,400,156.41	909,450,000.00	9,517,556.00	(20,567,399.59)	0.00	898,400,156.41	154,198,461.28	0.00	0.00	0.00	154,198,461.28	123,142,961.84	0.00	0.00	0.00	123,142,961.84	0.00	744,201,695.13	0.00	31,055,499.44
PS		500,008,000.00	3,320,002.74	503,328,002.74	500,008,000.00	9,517,556.00	(6,197,553.26)	0.00	503,328,002.74	117,420,255.49	0.00	0.00	0.00	117,420,255.49	113,128,544.36	0.00	0.00	0.00	113,128,544.36	0.00	385,907,747.25	0.00	4,291,711.13
MOOE		359,442,000.00	(99,700.00)	359,342,300.00	359,442,000.00	0.00	(99,700.00)	0.00	359,342,300.00	36,778,205.79	0.00	0.00	0.00	36,778,205.79	10,014,417.48	0.00	0.00	0.00	10,014,417.48	0.00	322,564,094.21	0.00	26,763,788.31
CO		50,000,000.00	(14,270,146.33)	35,729,853.67	50,000,000.00	0.00	(14,270,146.33)	0.00	35,729,853.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,729,853.67	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		691,984,000.00	(14,270,146.33)	677,713,853.67	691,984,000.00	0.00	(14,270,146.33)	0.00	677,713,853.67	107,906,218.45	0.00	0.00	0.00	107,906,218.45	89,940,601.98	0.00	0.00	0.00	89,940,601.98	0.00	569,807,635.22	0.00	17,965,616.47
PROFESSIONAL REGULATION PROGRAM		124,655,000.00	0.00	124,655,000.00	124,655,000.00	0.00	0.00	0.00	124,655,000.00	13,801,083.63	0.00	0.00	0.00	13,801,083.63	11,681,464.23	0.00	0.00	0.00	11,681,464.23	0.00	110,853,916.37	0.00	2,119,619.40
PROFESSIONAL LICENSURE PROGRAM		446,270,000.00	0.00	446,270,000.00	446,270,000.00	0.00	0.00	0.00	446,270,000.00	88,214,338.66	0.00	0.00	0.00	88,214,338.66	73,750,149.72	0.00	0.00	0.00	73,750,149.72	0.00	358,055,661.34	0.00	14,464,188.94
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		121,059,000.00	(14,270,146.33)	106,788,853.67	121,059,000.00	0.00	(14,270,146.33)	0.00	106,788,853.67	5,890,796.16	0.00	0.00	0.00	5,890,796.16	4,508,988.03	0.00	0.00	0.00	4,508,988.03	0.00	100,898,057.51	0.00	1,381,808.13

Certified Correct:
WILMA T. UNANA
Budget Officer
Date: 2023-04-20 10:48:30

Certified Correct:
RASETES E. RAZONABE
Accountant
Date: 2023-04-20 10:48:30

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS
Date: 2023-04-20 10:52:16

Approved By:
CHARITO A. ZAMORA
Agency Head
Date: 2023-04-20 10:53:59